

Westbury Park School, Bayswater Avenue, Bristol BS6 7NU



1. Summary information						
School	Westbury Park Primary School					
Academic Year	2019/2020	Estimated budget	£20,100	Date of most recent Review	Aug 2019	
Total number of pupils	420			Date for next internal review of this strategy	Jan 2020	

Vision: ALL pupils leave primary school being physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve **self-sustaining** improvement in the quality of PE and sport in primary schools against 5 key indicators:

- 1. The engagement of <u>all</u> pupils in regular physical activity kick-starting healthy active lifestyles
- 2. The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. Broader experience of a range of sports and activities offered to all pupils
- 5. Increased participation in competitive sport

2. B	2. Barriers to overcome				
In-school barriers					
A.	Lack of physical space				
В.	Capacity to organise and arrange opportunity to engage in variety of sports				
C.	Engaging all learners in a healthy lifestyle				
Ex	kternal barriers				
D.	Lack of finance, time, opportunities and accessibility to local facilities.				
3.	Desired outcomes (Desired outcomes and how they will be measured)	Success criteria			
A.	The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	 Working towards three hours of organised physical activity by offering additional opportunities outside of the core curriculum Increased participation in sports. 			
В.	The profile of PE and sport being raised across the school as a tool for whole school improvement	Review of the curriculum including progression framework for PE and looking for links to loving healthily and well across other areas of learning			
C.	Increased confidence, knowledge and skills of all staff in teaching PE, sport and playtime activity	 Retaining the post of Sports' leader to drive improvement. Improving impact of middle leaders on children's knowledge and understanding of PE and healthy living. 			
D.	Broader experience of a range of sports and activities offered to all pupils	 Tracking sporting opportunities and participation both in and out of school. Hire of facilities and specialist coaches to allow children the opportunity to experience a 			

wider range of sports. Kellaway sports field, Coombe Dingle, Horfield, Redland Tennis
Club

- Run a dedicated sports festival using specialist coaches
- To offer opportunities for children to be involved in inter school sporting events.

4. Planned expenditure

Academic year	2019/2020				
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Sports' Festival for Key Stage 2 Whole school sports days Developing engagement through house teams Offering 'Bikebability' in Year 5 to all children To make a more robust offer around extra curricular clubs with a view to engaging all children in sport especially in Key Stage 1 To maintain Sports Mark Gold award.	We engage children through whole school activities and offer a broad complement of extra curricular sports' clubs. Living healthily and well is a key strand in our five year plan	Sports leader employed to co ordinate events Events planned in calendar Planning and assessment of events planned. Investment in playground equipment through grants and PTA funding	JW	Appraisal targets set in March. Three times a year review Jan 2020 March 2020 August 2020
The profile of PE and sport being raised across the school as a	Review whole school progression framework for PE.	The new ofsted framework sees middle leaders as the engine room for school improvement and	PE and healthy living curriculum intent statement written. Skills progression framework	JW SLT	End of academic year

tool for whole school	Look for cross curricular	curriculum development. By	Subject overviews		
improvement	links in other subjects e.g.	reviewing the curriculum we will	Increase parental engagement		
	PSHE and science.	empower middle leaders to better	JW to report to SLT about		
	Sporting achievements	understand impact and next steps	participation and liaise with HC		
	celebrated in whole school	to improve knowledge and skills.	about opportunities for assembly		
	assembly		visitors.		
	Sports reports in the	Look for links across the			
	newsletter	curriculum.			
	Participation in sports'				
	festivals in the local	Increase cultural capital by inviting			
	community.	in speakers and role models of			
	Include children's report on	varied ethnicity, faith, ability and			
	sporting events when	gender			
	possible in newsletter.				
	Retain a Sports' Leader who	Retain a Sports' Leader to drive			
	will organise events, co	whole school improvements in			
	ordinate training and liaise	sport.			
	with other schools.				
	Look for local links with				
	universities and secondary				
	schools.				
Increased confidence,	Build on the PE resources in	We want to have the best teachers	Digital resource database to be	JW	Appraisal
knowledge and skills of	school	possible in front of the class.	moderated and monitored by JW		Governor learning walks
all staff in teaching PE	Review curriculum offer to	Teachers that feel confident to			CPD reviews.
and sport	ensure teachers understand	deliver PE themselves.	JW to attend cluster PE group		
	progression of knowledge		meetings		
	and skills				
	Key Stage 1 teachers have		JW to liaise with sports partnerships		
	opportunity to view				
	planning and observe		Staff to attend relevant training		
	lessons during their PPA				
	time whilst their classes are				

	being taught by a specialist coach from Sport explosion Retaining the post of Sports' leader to drive improvement. Use of in school specialists to model lessons e.g sports explosion, tennis and dance coaches, swimming				
Broader experience of a range of sports and activities offered to all pupils	Use of specialist venues to allow a greater variety of sport participation. Kellaway sports field, Coombe Dingle Sports Complex, Redland Tennis Club and Horfield.	Previous years have shown children are more engaged and excited about sports when off site (parent/child surveys). Children are given a broader experience to include swimming, lacrosse, netball, hockey and tennis.	JW to review costs of transport and venue and constantly reassess value for money and other options. Building community links and looking for grant applications. Governor learning walks. Child and parent surveys.	JW/DS	JW to liaise with SBM in terms of budget before reporting to SLT three times a year. Dec 2017 March 2018 July 2018

Financial statement

Key actions	2019/2020	2019/2020
	Proposed spend	Actual spend
Specialist sports Coaches and play leaders	£ 3650	
Play Leader	£3500	
Sports Lead	£13 500	
Sports Day Buses	£900	
Sports Facility Hire	£2110	
Off-site Transport	£6000	

Total Budgeted Cost	£29,660	
Total Anticipated Parental Contributions for KS2 Off-site PE	£6,000	
Total PE & Sport Grant Anticipated	£20,000	
Sports Activity Funded by School General Fund	£3,660	